TEMPLATE A: ANALYZING YOUR FUNDING STREAMS

In Phase II, you and your stakeholders answered a set of questions about the design of your program. This worksheet will help you compare your program design to the eligible populations and allowable activities of your potential funding streams.

<u>Step 1:</u>

Fill in Column A with the answers to the questions. In the example below, based on a homeless services program, the population includes two age ranges and two types of need – at risk and already homeless. They also noted that their population is likely to be lower income and some of the youth would be runaways without families.

You may need to insert more rows as you answer the questions.

<u>Step 2:</u>

Collect information about your funding streams from your fiscal staff, the funder's documentation sent to your organization, the funder's website, or by talking to the funder directly. Review the information and start to enter the specific information that tells you what is allowed and not allowed in the context of your program design. Use Column B and C for the first two funding streams. Create a new document using the Template for additional funding streams.

EXAMPLE	Funding Stream 1	Funding Stream 2		
Column A	Column B	Column C		
What population do we need to serve?				
Youth ages 12 – 18	Eligible if parent/guardian is income eligible.	Yes, if homeless.		
Young adults ages 19 – 24	Eligible if the client has children	Yes, if homeless.		
At risk of losing their housing	Yes, provided the risk of losing housing is leading to risk related to self-sufficiency, out-of-wedlock pregnancy, or keeping a two-parent family together.	Not eligible, must be homeless.		
Youth and young adults already homeless	Yes, provided the risk of losing housing is leading to risk related to self-sufficiency, out-of-wedlock pregnancy, or keeping a two-parent family together.	Eligible.		
In low income families	All clients must either make less than \$75,000 per year or be in a family making less than \$75,000 per year.	Income is not a factor.		
Runaways whose families are unknown	If the runaway is below 19, they are not eligible without knowing family income.	Runaway status is not a factor.		

The Template is part of the Colorado Guide to Blending and Braiding.

The Guide is available http://sparkpolicy.com/fiscalguides.htm

	Funding Stream 1	Funding Stream 2		
What population do we need to serve?				
What does the "Front Door" of our program look like?				
What are the services	or interventions that are part of our p	program?		
What will our services accomplish and how will we know?				
Where are we delivering the services?				

	Funding Stream 1	Funding Stream 2		
Who will deliver the services?				
What infractructure is	s needed to support the program?			
	s needed to support the program?			
What is the time frame for our funding streams? (including allowability of no-cost extensions)				